

The Kisumu Association

2020-01-13, revised 2020-04-07

		Budget 2020		Notes	2019		2018	
		SEK	%	budget	SEK	%	SEK	%
PROFIT AND LOSS REPORT								
Income								
Donations from celebrations	3840	4 000	0,7		2 300	0,4	0	0,0
Donations from organizations and companies	3860	220 000	39,7	1	236 000	36,8	287 115	37,8
Members' contributions	3870	310 000	56,0	2	376 354	58,7	446 705	58,9
Income from events	3911	20 000	3,6	3	26 644	4,2	24 745	3,3
Total income		554 000	100		641 298	100	758 565	100
Costs								
Purchase of various goods	4510	-2 000	0,4	4	-2 378	0,3	0	0,0
Rent of premises for events	5010	-1 500	0,3		-1 700	0,2	-1 750	2,1
Computer costs	5420	0	0,0	5	-25 000	3,6	0	0,3
Office costs	6110	-3 500	0,6		-3 177	0,5	-5 816	0,0
Bank costs	6570	-7 000	1,3		-6 684	1,0	-6 711	1,6
Contribution to school operation	7214	-540 000	97,5	6	-661 841	94,4	-698 705	96,0
Total costs		-554 000	100,0		-700 780	100,0	-712 982	100
NET RESULT OF THE YEAR		0			-59 482		45 583	

Notes

- 1 Goal: Rotary's Childrens Fund acc. to application 25 000 + 10 000 + 25000
70 000 + 70 000 Handelsbankens Fadderbarnsfond, 20 000 IBM
- 2 Contributions from members if they are reduced at the same rate as in 2018 and 2019
- 3 All events during the spring and summer must be canceled. We hope that we will be able to arrange corresponding events in the fall plus Christmas fairs
- 4 Purchases as in previous years
- 5 In 2018 the Association received a donation from Handelsbanken dedicated to the purchase of computers
- 6 Note! The contribution to the school for January – April, SEK 220 000 already sent.
The remaining 8 months only SEK 40 000 per month