

Profit and loss statement - Budget
Swedish Fund Raising Audit Organization

The Organization's name and organization nr: The Kisumu Association 8024121025 2016-03-11 (Amounts in kSEK)	Budget 1/1-31/12-16 kSEK	Result 1/1-31/12 2015 kSEK	Notes
Budget, incomes and costs			
Operational income from the general public			
B010 Cash collections	210	385	1
B040 Sale of goods and services	25	22	
B050 Collection with gift certificates			
B070 Total revenues from the public	235	407	
Operational income from others			
B080 Contributions/donations/allocations from authorities			
B090 Contributions/donations/allocations from organizations	120	141	
B095 Contributions/donations/allocations from companies	50	70	
B100 Total income from others	170	211	
B130 Other operation income	252	180	2
B150 Total operation income	657	798	
B200 Costs for the mission	620	716	
Fund raising costs (gen. public)			
B210 Direct costs at sale of goods/services			3
B220 Direct costs at fund raising with gift certificates			
B230 Othe fund raising costs			
B240 Total fund raising costs			
R260 Other administration costs	20	16	
B270 Total administration costs (incl fund raising)	25	19	
Financial investments			
B280 Income from interest, stock dividends etc			
B285 Capital & realization profit, appreciation of securities			
B290 Interest costs and similar financial costs			
B292 Capital & realization profit, depreciation of securities			
B295 Total result of financial investments			
B300 Net resultat for the period		63	
Key values %			
Adm.costs (incl.fund raising costs)/Total revenues	4%	2%	
Fund raising costs/Income from the gen. public	0%	0%	
Costs for the mission/Total revenue	95%	90%	
Place/date	Place/date		
Chair person of the board	Authorized signatory		
Name in print	Name in print		
Bitte Brask	Erik Källström		

Version 2015

Notes:

1. Mainly cash collections from members in addition to the mebership fees
2. Decided membership fee x number of members

3. Includes purchase of goods for sale, rent of hall for bazars etc.